

City of Jacksonville, Florida  
Request for Budget Transfer Form

3

Exhibit 1  
Page 1 of 2

Finance & Administration

Department or Area Responsible for Contract / Compliance / Oversight

Countywide

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

All years fund  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_ yes

Justification for Waiver

Justification for / Description of Transfer:

This transfer appropriates available revenue and reserves within the Art in Public Places Trust Fund, transfers the FY19 funding to the correct subobjects as well as transfers funding from the Art in Public Places project (PA0001-01) to provide additional funding needed to complete Cuba Hunter Park Public Art neighborhood project. Funding is being moved into the Miscellaneous Services and Charges subobject to fund projects listed on the conservation report.

Total Amount Appropriated: \$278,952.16 278,862.16

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT 19-077

Department Head

Date Rec'd.	Date Fwd.	Approved	Disapproved
<u>3/MAR 1 2019</u>	<u>3/20/19</u>	<i>[Signature]</i>	
<u>3/17/19</u>	<u>3/20/19</u>	<i>[Signature]</i>	
<u>3/14/19</u>		<i>[Signature]</i>	

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor: MAR 1 1 2019

Approved: *[Signature]*

Division Chief: Angela Moyer, Budget Officer

Date Initiated: 1/4/19

Prepared By: Teresa Eichner, CIP Administrator

Phone Number: 904-630-7051

Initiated / Requested By (if other than Department): Art in Public Places

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

MAR 1 1 2019

DATE

RECEIVED  
GENERAL ACCOUNTING

2019 MAR 18 AM 11:06

Handwritten notes, possibly including "Accounting" and "General Accounting".

Handwritten signature or initials.

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

						Total: \$278,862.16					
						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	64N	Art in Public Places Trust	Art in Public Places	Reserves	\$72,001.41	AFPA64N	09910	PA0001	01	TRPA01	
Exp	64N	Art in Public Places Trust	Art in Public Places	Trust Fund Authorized Expenditures	\$148,345.00	AFPA64N	04904	PA0001	01	TRPA01	
REV	64N	Art in Public Places Trust	Art in Public Places	Contribution from Private Sources	\$40.81	AFPA64N	36602	PA0001	01	TRPA01	
REV	64N	Art in Public Places Trust	Art in Public Places	Miscellaneous Services and Charges	\$9,038.00	AFPA64N	36907	PA0001	01	TRPA01	
Exp	31P	2002 Guar. Entitlement Constr Bonds	Art in Public Places	Reserves	\$10,008.94	AFPA31P	09910	PA0001	01		
Exp	31R	1999A Excise Tax Revenue Bonds	Art in Public Places	Public Art	\$4,628.00	AFPA31R	06701	PA0001	01		
Exp	31L	Capital Project Rev Bond Construction	Art in Public Places	Public Art	\$20,000.00	AFPA31L	06701	PA0001	01		
Exp	363	2004 Excise Tax Revenue Bonds	Art in Public Places	Public Art	\$14,800.00	AFPA363	06701	PA0001	01		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

						Total: \$278,862.16					
						Accounting Codes					
Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	64N	Art in Public Places Trust	Art in Public Places	Miscellaneous Services and Charges	\$101,772.72	AFPA64N	04938	PA0001	01	TRPA01	
Exp	64N	Art in Public Places Trust	Art in Public Places	Public Art	\$118,676.00	AFPA64N	06701	PA0001	01	TRPA01	
Exp	64N	Art in Public Places Trust	Art in Public Places	Professional Services	\$8,976.50	AFPA64N	03109	PA0001	01	TRPA01	
Exp	31P	2002 Guar. Entitlement Constr Bonds	Art in Public Places	Miscellaneous Services and Charges	\$10,008.94	AFPA31P	04938	PA0001	01		
Exp	31R	1999A Excise Tax Revenue Bonds	Cuba Hunter Park	Public Art	\$4,628.00	AFPA31R	06701	PR0122	07		
Exp	31L	Capital Project Rev Bond Construction	Cuba Hunter Park	Public Art	\$20,000.00	AFPA31L	06701	PR0122	07		
Exp	363	2004 Excise Tax Revenue Bonds	Art in Public Places	Miscellaneous Services and Charges	\$14,800.00	AFPA363	04938	PA0001	01		